

# Water Rates Schedule

2024-2025

Carpinteria Valley Water District | 1301 Santa Ynez Avenue Carpinteria, CA 93013

**Table I - Water Rates (\$/HCF)**

|  | Base <sup>1</sup> | PZ I     | PZ II  |
|--|-------------------|----------|--------|
| <b>Residential, Multi-family, Master Meter, Landscape</b>    |                   |          |        |
| Tier 1 (6 HCF)   | \$4.82            | \$5.18   | \$5.53 |
| Tier 2 (next 10 HCF)   | \$5.01            | \$5.37   | \$5.72 |
| Tier 3 (>16 HCF)   | \$5.92            | \$6.28   | \$6.63 |
| <b>Commercial, Industrial, Public Authority, Hospitality</b> |                   |          |        |
| BASE <sup>2</sup>  | \$4.84            | \$5.20   | \$5.55 |
| PEAK <sup>3</sup>  | \$5.85            | \$6.21   | \$6.56 |
| <b>Agricultural Irrigation</b>                               |                   |          |        |
| Uniform rate   | \$2.29            | \$2.65   | \$3.00 |
| Residential Equivalency Fee <sup>4</sup>                     | \$24.19           | \$/month |        |
| <b>Temporary</b>   |                   |          |        |
| Uniform rate   | \$5.09            | \$5.45   | \$5.80 |
| <b>Fire</b>  |                   |          |        |
| Uniform rate   | \$4.84            |          |        |

1 unit = 100 cubic feet (HCF) or 748 gallons

<sup>1</sup> Base = Connections not in Pressure Zone I or II, PZ I = Connections served by Gobernador Reservoir, PZ II = Connections served by Shepard Mesa Tank

<sup>2</sup> BASE = 5 year Dec. to Mar. consumption by account / dwelling unit

<sup>3</sup> PEAK = all water consumption in excess of BASE

<sup>4</sup> Agricultural customers with residential units pay a Residential Equivalency fee that covers drinking water treatment related costs.

<sup>5</sup> Monthly Service Charges for individually metered dwelling units or structures include 1) a basic component to fund costs associated with meter maintenance, customer service, and billing and 2) a State Water Project (SWP) component to fund the District's SWP debt obligation. This charge varies with meter size.

The SWP charge is applied per dwelling unit for accounts with multiple dwelling units from one meter (Master meter and Hospitality accounts). The Basic charge varies by meter size and is not charged per dwelling unit.

To equalize the SWP charge between different types of dwelling units, the SWP charge for multi-family and master meter dwelling units is set to approximately ½ the SWP charge for a ¾" meter. Multi-family dwelling units are individually metered residences that share a wall. Master metered units are multiple residential units served by one meter. The SWP charge for Hospitality dwelling units is set to approximately 1/4 the SWP charge for a ¾" meter.

<sup>6</sup> The Capital Improvement Program or CIP charge pays the District's non-SWP debt obligations and capital project costs associated with projects helping the District meet current and proposed drinking water quality standards set by the United States Environmental Protection Agency and enforced by the California State Water Board. These charges are based on 5-year average monthly water use, subject to a minimum of 4 HCF and a maximum of 250 HCF per month per unit.

<sup>7</sup> The AG O&M charge appears only on the bills of agricultural accounts. This charge funds the portion of costs that are collected from other customer classes through the CIP charge, which recovers costs associated with the District's non-SWP debt obligations and capital project costs to meet drinking water quality standards. These charges are based on meter size.

<sup>8</sup> Monthly Service Charges for Fire Service recover costs associated with providing private fire protection. These charges are based on fireline size.

**Table II - Basic & State Water Project Service Charges <sup>5</sup>**

| Meter Size   | Basic         | SWP        | Total      |
|--------------|---------------|------------|------------|
| 3/4"         | \$10.30       | \$36.36    | \$46.66    |
| 1"           | \$13.85       | \$60.60    | \$74.45    |
| 1 1/2"       | \$22.73       | \$121.19   | \$143.92   |
| 2"           | \$33.38       | \$193.89   | \$227.27   |
| 3"           | \$67.13       | \$424.12   | \$491.25   |
| 4"           | \$116.86      | \$763.41   | \$880.27   |
| 6"           | \$235.86      | \$1,575.28 | \$1,811.14 |
| Multi-family | \$10.30       | \$16.95    | \$27.25    |
| Master Meter | By Meter Size | \$16.95    |            |
| Hospitality  | By Meter Size | \$9.24     |            |

**Table III a - Capital Improvement Program (CIP) <sup>6</sup> Charge**

|         |            |         |
|---------|------------|---------|
| Rate    | \$6.00     | per HCF |
| Minimum | \$24.00    | 4 HCF   |
| Maximum | \$1,500.00 | 250 HCF |

**Table III b Ag O&M Charge <sup>7</sup>**

| Meter Size | Charge     |
|------------|------------|
| 3/4"       | \$45.50    |
| 1"         | \$75.82    |
| 1 1/2"     | \$151.63   |
| 2"         | \$242.61   |
| 3"         | \$530.69   |
| 4"         | \$955.23   |
| 6"         | \$1,971.10 |

**Table IV Fire Charges <sup>8</sup>**

| Meter Size | Basic    |
|------------|----------|
| 2"         | \$13.07  |
| 3"         | \$28.47  |
| 4"         | \$55.06  |
| 6"         | \$150.47 |
| 8"         | \$315.03 |
| 10"        | \$562.57 |

**Table V a**

**Variable Drought <sup>9</sup> (STAGE 1)**

|  |  |        |
|--|--|--------|
| <b>Residential</b>                                   |  |        |
| Tier 1 (6 HCF)                                       |  | \$0.23 |
| Tier 2 (next 10 HCF)                                 |  | \$0.24 |
| Tier 3 (>16 HCF)                                     |  | \$0.28 |
| <b>Commercial, Industrial &amp; Public Authority</b> |  |        |
| BASE   |  | \$0.24 |
| PEAK   |  | \$0.28 |
| <b>Agricultural Irrigation</b>                       |  |        |
| Uniform rate   |  | \$0.11 |
| <b>Temporary</b>                                     |  |        |
| Uniform rate   |  | \$0.25 |
| <b>Fire</b>  |  |        |
| Uniform rate   |  | NA     |

**Table V b**

**Fixed Drought <sup>10</sup> (STAGE 1)**

| Meter Size | Total    |
|------------|----------|
| 3/4"       | \$5.43   |
| 1"         | \$9.06   |
| 1 1/2"     | \$18.10  |
| 2"         | \$28.95  |
| 3"         | \$63.31  |
| 4"         | \$113.95 |
| 6"         | \$235.14 |

<sup>9</sup> & <sup>10</sup> Fixed and variable drought rates recover costs associated with shortage declarations including revenue losses from demand reduction, costs from variable State Water deliveries, costs associated with the Lake Cachuma Pipeline Project, and costs associated with supplemental water purchases.