



Water Supply Impact Fee

Board Meeting

1/22/25



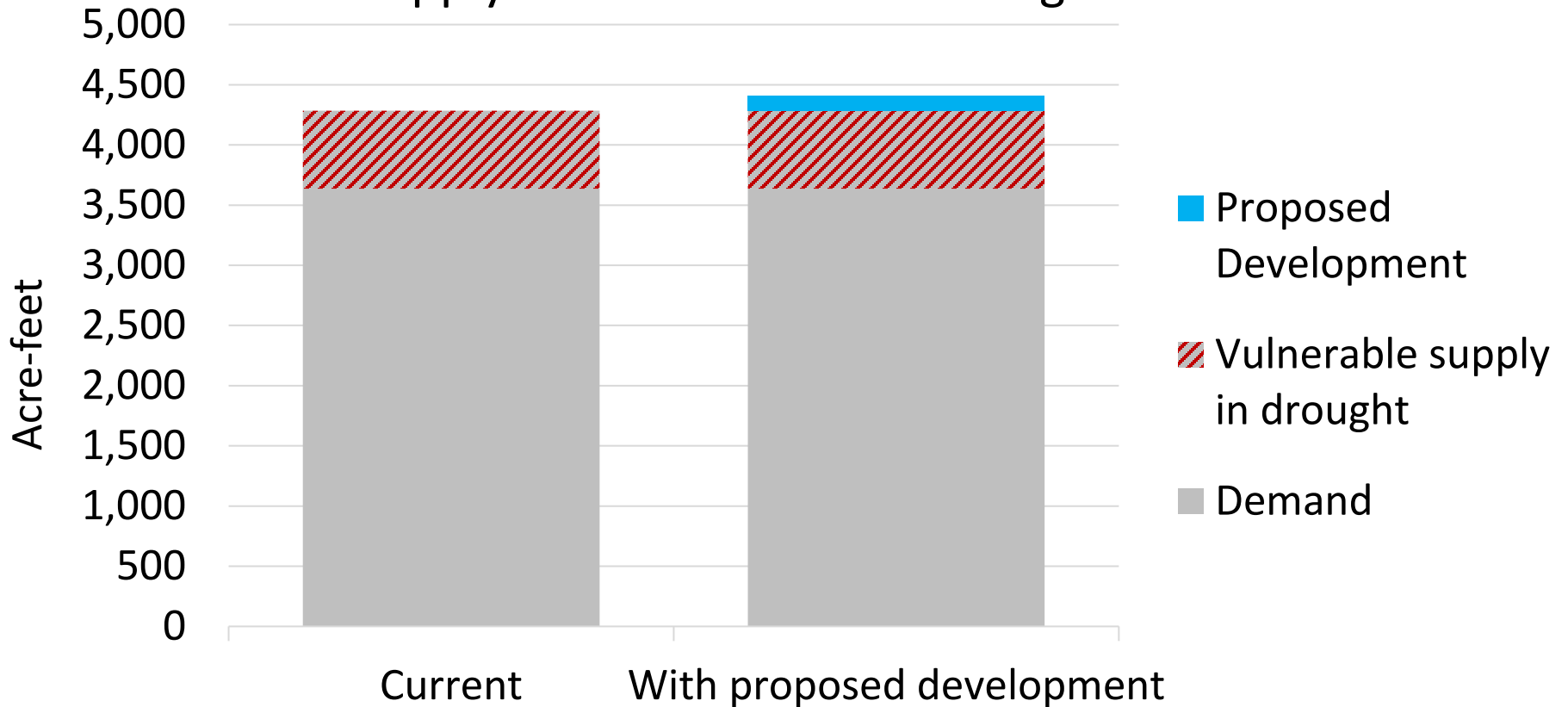
Agenda

- Background on supply reliability
- Options for increasing future reliability
- Introduction of impact fees
- Outreach plan & timeline

Current drought conditions



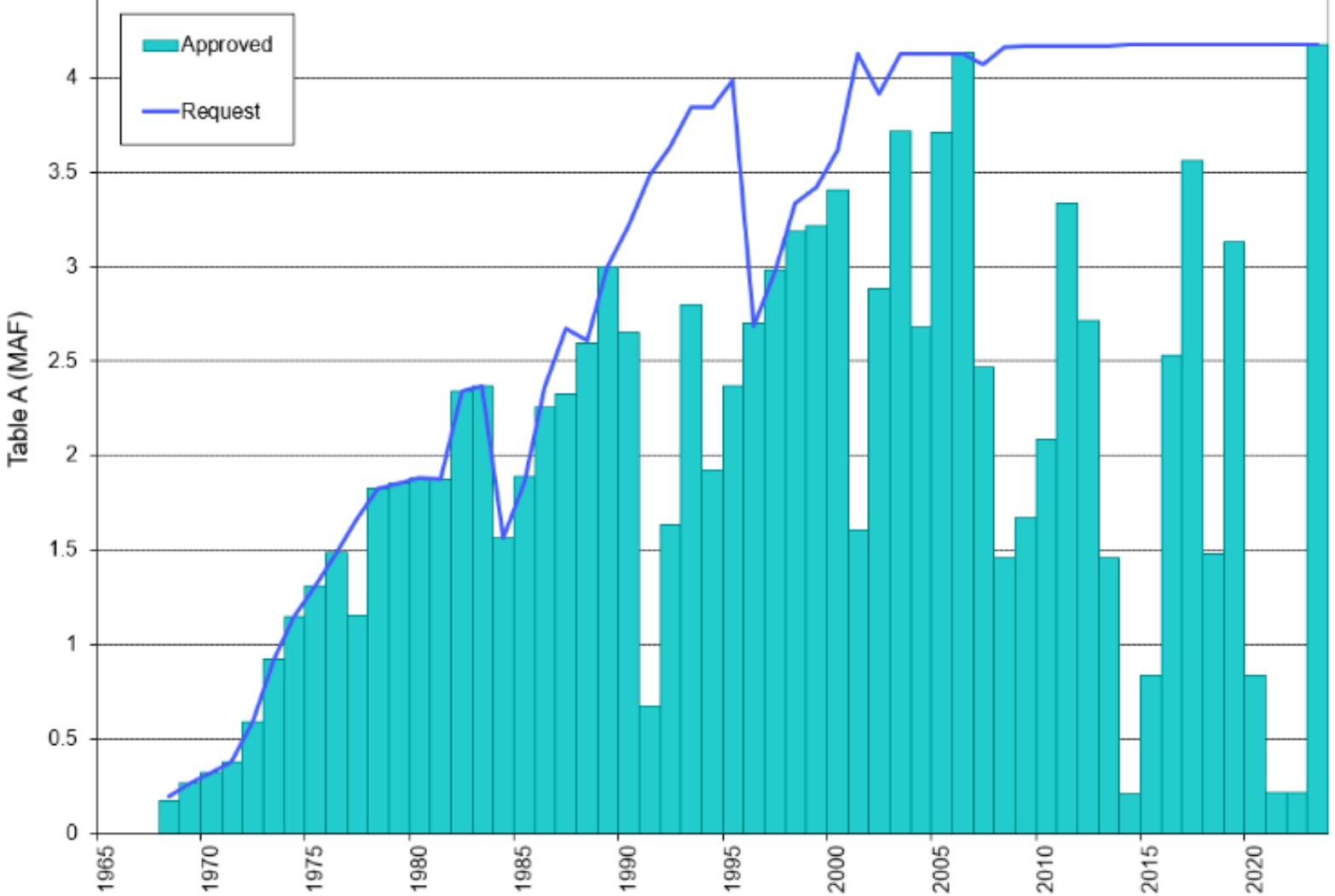
CVWD Supply is overallocated in drought conditions



Climate change decreases reliability



Figure 4-1 Historical SWP Table A Water Amounts requested by Water Contractors and Approved for Delivery, 1968–2023





Management Mechanisms



Supply Management



Supply Augmentation



Demand Management

Impact fees



The impact fee provides funding for water supply projects to ensure reliability of the District's long-term water supply as its customer base evolves.





Intent to Serve Process

1

Development project requests letter of intent to serve from CVWD



2

CVWD reviews parcel and development characteristics



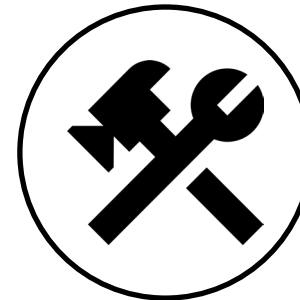
3

CVWD may issue letter of intent to serve with conditions



4

Development project begins work



5

At the end of the project, CVWD collects final impact fee





Public Outreach Plan

Members of the public can provide comments through the District's website and provide input at board meetings.

Notify the public through:

- Emails to known developers
- Flyers at City & CVWD
- Posts on social media
- Website Upcoming Events & Calendar

Tentative Timeline



| Item | Date | Notes |
|---------------------------------------|-----------------|---|
| Board meetings | Jan, Feb, March | Fee Motivation, Fee Information, Fee Impact |
| Public comment period | March | Customers can submit comments on the proposed fee |
| Decisions and revisions from comments | April | The District reviews comments and provides information to the board and online; as relevant |
| Board meeting 4 | May 14 | Document Review (Ord + Doc) |
| Board meeting 5 | May 28 | Adoption |